

Institutional Update 2017-2018

Lake Region State College(1516)

Institutional Update 2017-2018

Institution Information

	Institution Information
Name	Lake Region State College
Mailing Address 1	1801 College Dr N
Mailing Address 2	
City	Devils Lake
State	North Dakota
Country	United States
Postal Code	58301-1598
Main Phone Number	(701) 662-1600
Extension	
Fax	(701) 662-1570
Website	www.lrsc.edu

What is the enabling or authorizing legislation for the institution?

- Report the name of the act or statutory citation that enables or authorizes your institution. Contact your institution's in-house legal counsel for the information.

North Dakota Century Code Chapter 15-10-01.1

Contact Information

Have you made changes to the Chief Executive Officer contact information below?

(Select one)

- No Change
 Update Contact (new information for this person)

____ New Contact (new person in this role)

Check the Not Applicable box if you leave any field blank.

Contact Type	Chief Executive Officer
Prefix	Dr.
First	Douglas
Middle	
Last	Darling
Suffix	
Title	President
Institution Name	Lake Region State College
Address 1	1801 College Dr N
Address 2	
City	Devils Lake
State	North Dakota
Postal Code	58301-1598
Country	United States
Phone	(701) 662-1506
Extension	
Fax	
Email Address	doug.darling@lrsc.edu

Have you made changes to the Chief Academic Officer contact information below?

(Select one)

X No Change

___ Update Contact (new information for this person)

___ New Contact (new person in this role)

Check the Not Applicable box if you leave any field blank.

Contact Type	Chief Academic Officer (CAO)
Prefix	Mr.
First	Lloyd
Middle	
Last	Halvorson
Suffix	
Title	Vice President of Academic and Student Affairs
Institution Name	Lake Region State College
Address 1	1801 College Dr N
Address 2	
City	Devils Lake
State	North Dakota
Postal Code	58301
Country	United States
Phone	(701) 662-1681
Extension	
Fax	
Email Address	lloyd.halvorson@lrsc.edu

Have you made changes to the Chief Financial Officer contact information below?

(Select one)

- No Change
 Update Contact (new information for this person)
 New Contact (new person in this role)

Check the Not Applicable box if you leave any field blank.

Contact Type	Chief Financial Officer
Prefix	Mr.
First	Corry
Middle	
Last	Kenner
Suffix	
Title	Vice President of Administrative Affairs
Institution Name	Lake Region State College
Address 1	1801 College Dr N
Address 2	
City	Devils Lake
State	North Dakota
Postal Code	58301
Country	United States
Phone	(701) 662-1505
Extension	
Fax	
Email Address	corry.kenner@lrsc.edu

Have you made changes to the Accreditation Liaison Officer contact information below?

(Select one)

- No Change
- Update Contact (new information for this person)
- New Contact (new person in this role)

Check the Not Applicable box if you leave any field blank.

Contact Type	Accreditation Liaison Officer (ALO)
Prefix	Mrs.
First	Brandi
Middle	
Last	Nelson
Suffix	
Title	Director of Academic Affairs
Institution Name	Lake Region State College
Address 1	1801 College Dr N
Address 2	
City	Devils Lake
State	North Dakota
Postal Code	58301
Country	United States
Phone	(701) 662-1509
Extension	
Fax	
Email Address	brandi.nelson@lrsc.edu

Have you made changes to the Data Update Coordinator contact information below?

(Select one)

- No Change
- Update Contact (new information for this person)
- New Contact (new person in this role)

Check the Not Applicable box if you leave any field blank.

Contact Type	Data Update Coordinator
Prefix	Mrs.
First	Brandi
Middle	
Last	Nelson
Suffix	
Title	Director of Academic Affairs
Institution Name	Lake Region State College
Address 1	1801 College Dr N
Address 2	
City	Devils Lake
State	North Dakota
Postal Code	58301
Country	United States
Phone	(701) 662-1509
Extension	

Fax	
Email Address	brandi.nelson@lrsc.edu

Financial Information

	FY 2017	FY 2016	FY 2015
Ending month of fiscal year:	June	June	June
Last completed audit year:	2017	2016	2015
Did you receive your last completed audit within 6 months of the close of your fiscal year?	Yes	Yes	Yes
Was your most recent financial audit UNQUALIFIED?	Yes	Yes	Yes
Did your most recent audit report include a going concern for disclosure?	No	No	No

Public Composite Financial Index

Primary Reserve Ratio Calculation

	FY 2017	FY 2016	FY 2015
Institution unrestricted net assets	2616673.00	2064518.00	1233287.00
Institution expendable restricted net assets	658156.00	1010923.00	951682.00
Component Unit (C.U.) unrestricted net assets	600816.00	613751.00	742739.00
C.U. temporarily restricted net assets	2722758.00	2073926.00	2354005.00
C.U. net investment in plant	0.00	0.00	0.00
Numerator Total	6598403.00	5763118.00	5281713.00
Institution operating expenses	16755215.00	17815583.00	17687868.00
Institution non-operating expenses	156059.00	172178.00	184460.00
C.U. total expenses	857994.00	1339729.00	896912.00
Denominator Total	17769268.00	19327490.00	18769240.00
Primary reserve ratio	0.37	0.30	0.28
Primary reserve strength	2.79	2.24	2.12

Primary reserve weight	0.35	0.35	0.35
Primary reserve CFI	0.98	0.78	0.74

Net Operating Revenue Ratio Calculation

	FY 2017	FY 2016	FY 2015
Institution operating income (loss)	-8856969.00	-8813816.00	-8235032.00
Institution net non-operating revenues	8894997.00	9415395.00	8397053.00
C.U. change in unrestricted net assets	-12935.00	-128988.00	-51131.00
Numerator Total	25093.00	472591.00	110890.00
Institution operating revenues	7898246.00	9001767.00	9452836.00
Institution non-operating revenues	9051056.00	9585439.00	8581513.00
C.U. total unrestricted revenues	845059.00	1210741.00	845781.00
Denominator Total	17794361.00	19797947.00	18880130.00
Net operating revenue ratio	0.00	0.02	0.01
Net operating revenue strength	0.11	1.84	0.45
Net operating revenue weight	0.10	0.10	0.10
Net operating revenue CFI	0.01	0.18	0.05

Return on Net Assets Ratio Calculation

	FY 2017	FY 2016	FY 2015
Change in net assets plus C.U. change in net assets	2240533.00	1616128.00	3780020.00
Total net assets + C.U. total net assets (beginning of year)	22047922.00	20968210.00	17395598.00
Return on net assets ratio	0.10	0.08	0.22
Return on net assets strength	5.08	3.85	10.00
Return on net assets weight	0.20	0.20	0.20

Return on net assets CFI	1.02	0.77	2.00
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Viability Ratio Calculation

	FY 2017	FY 2016	FY 2015
Expendable net assets (from Primary Reserve Numerator)	6598403.00	5763118.00	5281713.00
Institution long-term debt (total project-related debt)	3793204.00	4158601.00	4531796.00
C.U. long-term debt (total project-related debt)	0.00	0.00	0.00
Total long-term + C.U. debt (total project-related debt)	3793204.00	4158601.00	4531796.00
Viability ratio	1.74	1.39	1.17
Viability strength	4.17	3.32	2.79
Viability weight	0.35	0.35	0.35
Viability CFI	1.46	1.16	0.98

	FY 2017	FY 2016	FY 2015
Total Composite Financial Indicator Score	3.47	2.89	3.77
Comments			

Public Composite Financial Index (Excluding GASB 68)

GASB Primary Reserve Ratio Calculation

	FY 2017	FY 2016	FY 2015
Institution unrestricted net assets	4114808.00	2064520.00	2576501.00
Institution expendable restricted net assets	658156.00	1010923.00	951682.00
Component Unit (C.U.) unrestricted net assets	600816.00	613751.00	742739.00
C.U. temporarily restricted net assets	2722758.00	2073926.00	2354005.00

C.U. net investment in plant	0.00	0.00	0.00
Numerator Total	8096538.00	5763120.00	6624927.00
Institution operating expenses	16592961.00	17822916.00	17687868.00
Institution non-operating expenses	156059.00	172178.00	184460.00
C.U. total expenses	857994.00	1339729.00	896912.00
Denominator Total	17607014.00	19334823.00	18769240.00
Primary reserve ratio	0.46	0.30	0.35
Primary reserve strength	3.46	2.24	2.65
Primary reserve weight	0.35	0.35	0.35
Primary reserve CFI	1.21	0.78	0.93

GASB Net Operating Revenue Ratio Calculation

	FY 2017	FY 2016	FY 2015
Institution operating income (loss)	-8694715.00	-8821149.00	-8235032.00
Institution net non-operating revenues	8894997.00	9415395.00	8397053.00
C.U. change in unrestricted net assets	-12935.00	-128988.00	-51131.00
Numerator Total	187347.00	465258.00	110890.00
Institution operating revenues	7898246.00	9001767.00	9452836.00
Institution non-operating revenues	9051056.00	9585439.00	8581513.00
C.U. total unrestricted revenues	845059.00	1210741.00	845781.00
Denominator Total	17794361.00	19797947.00	18880130.00
Net operating revenue ratio	0.01	0.02	0.01
Net operating revenue strength	0.81	1.81	0.45
Net operating revenue weight	0.10	0.10	0.10
Net operating revenue CFI	0.08	0.18	0.05

GASB Return on Net Assets Ratio Calculation

	FY 2017	FY 2016	FY 2015
Change in net assets plus C.U. change in net assets	2402787.00	1608795.00	3780020.00
Total net assets + C.U. total net assets (beginning of year)	23410262.00	22311425.00	18750605.00
Return on net assets ratio	0.10	0.07	0.20
Return on net assets strength	5.13	3.61	10.00
Return on net assets weight	0.20	0.20	0.20
Return on net assets CFI	1.03	0.72	2.00

GASB Viability Ratio Calculation

	FY 2017	FY 2016	FY 2015
Expendable net assets (from Primary Reserve Numerator)	8096538.00	5763120.00	6624927.00
Institution long-term debt (total project-related debt)	3793204.00	4158601.00	4531796.00
C.U. long-term debt (total project-related debt)	0.00	0.00	0.00
Total long-term + C.U. debt (total project-related debt)	3793204.00	4158601.00	4531796.00
Viability ratio	2.13	1.39	1.46
Viability strength	5.12	3.32	3.51
Viability weight	0.35	0.35	0.35
Viability CFI	1.79	1.16	1.23

	FY 2017	FY 2016	FY 2015
Total Composite Financial Indicator Score	4.11	2.84	4.21
Comments			

Federal Compliance

Please click the button below to view accrediting agencies reported to HLC.

Accreditor	Status	Effective Start Date	Effective End Date
Accreditation Commission for Education in Nursing (ACEN)	Good Standing	03/03/2016	

I have reviewed the list of accrediting agencies provided and made any necessary changes by contacting legalaffairs@hlcommission.org

Yes

No

Academic Term

(Select all that apply)

Continuous

Four-one-four

Modular

Quarter

Semester

Trimester

Does the institution have a formal student refund policy?

(Select one)

Yes No

Does the institution report any degree program, certificate or other academic program to the U.S. Department of Education in clock hours for Title IV purposes?

(Select one)

Yes No

If Yes, how many academic programs are reported in clock hours? (select Not Applicable if previous question was answered "No")

Not Applicable

Identify the institution's FY 2015 Three-Year Draft Cohort Default Rate for student loans.

11.50

Enter the percentage of first-time, full-time students receiving Pell Grants.

38.82

Enter the average amount of Pell Grant aid received by these students-

3850.00

Does the institution provide information to students and the public about student achievement?

(Select one)

Yes

No

Student Head Count by Level

	Current Year	Previous Year
Full-time Undergraduate Head Count	527	501
Part-time Undergraduate Head Count	1445	1446
Full-time Graduate Head Count	0	0
Part-time Graduate Head Count	0	0

Student Head Count by Category

	Current Year	Previous Year
Certificate Seeking Undergraduate	91	102
Degree Seeking Undergraduate	593	573
Post-Baccalaureate Certificate-Seeking	0	0
Post-Baccalaureate Degree-Seeking	0	0
Non-Degree Seeking	1288	1272

Institutional Head Count

	Current Year	Previous Year
Full-time Faculty	38	40
Part-time Faculty	4	6
Full-time Administration	41	42
Part-time Administration	0	0
Full-time Staff	33	36
Part-time Staff	0	0
Student-to-Faculty Ratio	14.29	12.99

Dual Credit

	Current Year	Previous Year
Total Dual Credit Student Head Count:	741	751
How many dual credits awarded in the academic year 2017-2018?	6179	5983

Certificates & Degrees Awarded

	Current Year	Previous Year
Graduate Certificates Awarded	0	0
Undergraduate Certificates Awarded	126	142
Total Certificates Awarded	126	142
Of the undergraduate certificates listed above, how many are NOT part of an existing degree program?	0	0

	Current Year	Previous Year
Associate's Degrees Awarded	178	240
Bachelor's Degrees Awarded	0	0

Master's Degrees Awarded	0	0
Specialist Degrees Awarded	0	0
Doctoral Degrees Awarded	0	0

Certificate and Degree Programs Offered

	Current Year	Previous Year
Total Number Credit-Bearing Certificates Offered	8	8
Associate's Degree Programs Offered	16	16
Bachelor's Degree Programs Offered	0	0
Master's Degree Programs Offered	0	0
Specialist Degree Programs Offered	0	0
Doctoral Degree Programs Offered	0	0

Distance Education & Correspondence Education

Distance Education and Correspondence Education Stipulation

Approved for distance education courses and programs. The institution has not been approved for correspondence education.

I have reviewed the distance and/or correspondence education stipulation. If incorrect, contact changerequests@hlcommission.org.

X Yes

___ No

Branch Campuses

Please click the button below to view branch campuses reported to HLC.

There are no branch campuses.

I have reviewed the list of branch campuses provided and made any necessary changes using the Location & Campus Update System or HLC's institutional change process.

X Yes

 No

Additional Locations

Please click the button below to view additional locations reported to HLC.

Name	Status	Address	Open Date	Title IV Eligible	Head Count	Program Type	Location Type
Achieve Therapy and Fitness	Active	1425 South Columbia Road Grand Forks, ND 58201	08/25/2014	Yes		Total Degree	In State
Bismarck Mandan Rifle and Pistol Association	Active	4667 Sky Way Bismarck, ND 58501	08/25/2014	Yes		Total Degree	In State
Cooperstown Medical Center	Closed	1200 Roberts Ave. NE Cooperstown, ND 58425	02/17/2009	No	None		In State
Fargo Regional Training Center	Active	2802 N. University Drive Fargo, ND 58102	08/01/2010	Yes	1-99	50% - 99%	In State

Grand Forks Air Force Base	Active	319 MSS/DPE Grand Forks AFB, ND 58205	09/01/1980	Yes	1-99	50% - 99%	In State
Mayville State University	Active	330 3rd St. NE Mayville, ND 58257	08/01/2010	Yes	1-99	50% - 99%	In State
Minot Rifle & Pistol Club	Active	1600 62nd St. SW Minot, ND 58701	01/17/2012	Yes	1-99	Total Degree	In State
Public Safety Center	Active	1220 52nd St. South Grand Forks, ND 58201	08/01/2010	Yes	1-99	50% - 99%	In State

I have reviewed the list of additional locations provided and made any necessary changes using the Location & Confirmation Update System or HLC's institutional change process.

Yes

No

Contractual Arrangements

Please click the button below to view contractual arrangements reported to HLC.

There are no contractual arrangements.

I have reviewed the list of contractual arrangements provided and made any necessary changes using HLC's institutional change process.

Yes

No

Consortial Arrangements

Please click the button below to view consortial arrangements reported to HLC.

Consortium Name	Program	Associated Institutions	State/Country	Start Date	Head Count
Dakota Nursing Program	51.3901, Certificate, Certificate - 51.3901 Licensed Practical/Vocational Nurse Training (Practical Nursing)	Williston State College, Bismarck State College, Dakota College at Bottineau, Fort Berthold Community College	ND, US	08/23/2010	1-99
Dakota Nursing Program	51.3801, Associate, Associate - 51.3801 Registered Nursing/Registered Nurse (Associate Degree Nurse)	Bismarck State College, Dakota College at Bottineau, Fort Berthold Community College, Williston State College	ND, US	08/23/2010	1-99
Northern Information Technology Consortium	52.1201, Associate, Associate - 52.1201 Management Information Systems, General (Information Technology)	Dakota College at Bottineau, Valley City State University, Williston State College, Turtle Mountain Community College	ND, US	08/01/2010	1-99

I have reviewed the list of consortial arrangements provided and made any necessary changes using HLC's institutional change process.

Yes

No